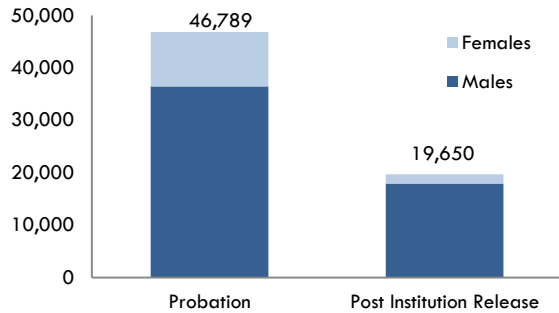


End of Month Population

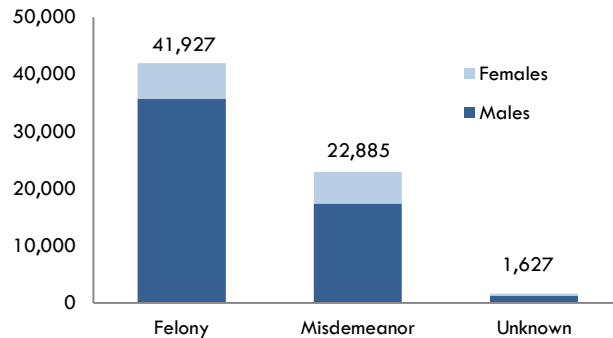
All end of month populations are as of June 30, 2013. The total overall population on June 30, 2013 was 66,439.

Supervision Type

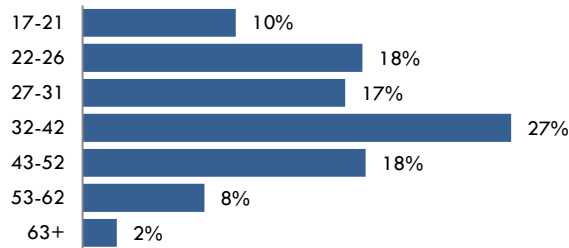


Post Institution Release: Offenders on active supervision after release from prison.

Offense Severity



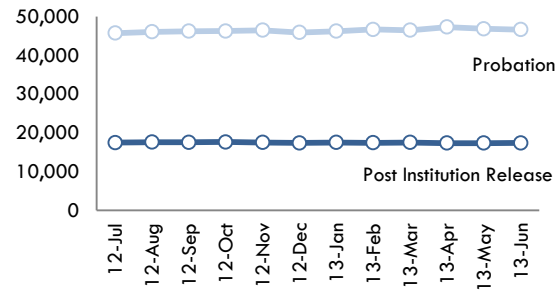
Age



Race & Ethnicity*

	Males	Females
White	69%	73%
Black	27%	20%
American Indian/Alaskan Native	3%	6%
Asian or Pacific Islander	1%	<1%
No Data/Unknown	<1%	<1%
*Hispanic or Latino Ethnicity	7%	3%

Monthly Offender Population Trend



Post Institution Release: Offenders on active supervision after release from prison.

Special Populations

Sex Offender Registry Program (SORP)

As of June 30, 2013

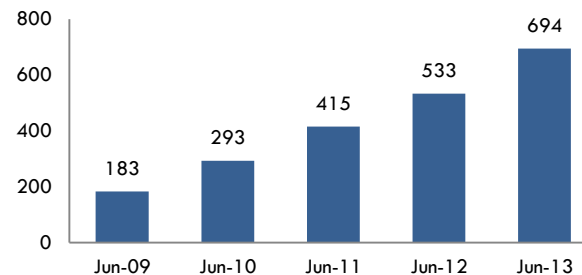
Sex Offender Registry Program (SORP) is responsible for monitoring and tracking individuals convicted of sex crimes. In addition, SORP provides information to promote community awareness and increase public safety.

Type of Conviction	# of Registrants
Total	22,803
Adult Conviction	21,295
Juvenile Adjudication or Minor	1,508

Supervision Status	# of Registrants
Total	22,803
Incarcerated	5,852
Not Incarcerated	16,951
Active Community Supervision	5,390
Terminated from Community Supervision	11,561

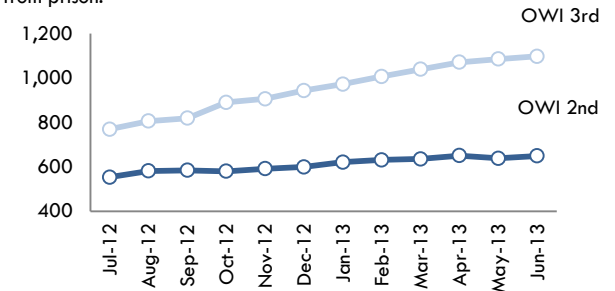
Sex Offenders on Global Positioning System (GPS) Tracking

Certain sex offenders, typically those who have committed serious child sex crimes or those deemed sexually violent, are placed on GPS tracking.



Operating While Intoxicated (OWI) – 2nd and 3rd offenses

Effective July 2010, state law made it possible for persons convicted of OWI 2nd or 3rd offenses to be placed on probation. The following statistics indicate the total number of persons convicted of these offenses on community supervision, including those on probation or supervised after release from prison.



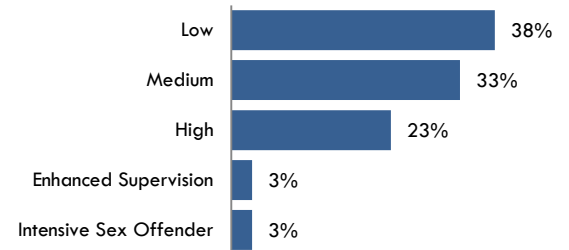
Offender Risk Level and Criminogenic Needs

The offender risk level represents a calculated likelihood of the risk to re-offend and drives how closely offenders are supervised. Criminogenic needs are attributes of offenders that are directly linked to criminal behavior. Effective correctional treatment targets these dynamic criminogenic needs through interventions and case plans.

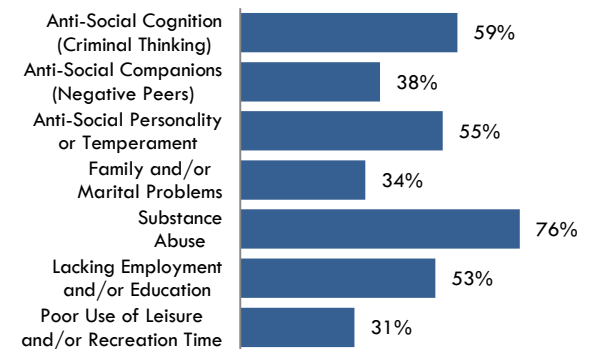
The following tables show 23,160 total offenders who completed an intake assessment* between July 1, 2012 and June 30, 2013.

*COMPAS, a research-based risk assessment tool, is used to identify offenders' risk level and criminogenic needs.

Offender Risk Level



Criminogenic Needs



Programs

Sometimes called Purchase of Offender Goods and Services (POGS), funds are used to buy products or services for an offender's benefit. Fiscal Year 2013:

Description	Amount	%
Halfway House & Transitional Living Beds	\$ 18,143,916	62.2%
Alcohol & Other Drug Abuse Groups	\$ 1,908,116	6.5%
Day Report Center/Day Treatment Groups	\$ 1,449,841	5.0%
Sex Offender Treatment Groups	\$ 1,432,756	4.9%
Emergency Services (Housing, Meals, & Meds)	\$ 806,767	2.8%
Individual Offender Services (psychological services, electronic monitoring phone lines, and bus passes)	\$ 759,607	2.6%
Community Corrections Employment Program (CCEP)	\$ 751,028	2.6%
Extradition Transportation Services	\$ 591,600	2.0%
Urinalysis Screening	\$ 578,908	2.0%
Pretreatment & Cognitive Program Groups	\$ 529,136	1.8%
Employment/Community Service & Vocational Programs	\$ 476,711	1.6%
Community and Residential Program	\$ 450,244	1.5%
Goodwill Circles of Support	\$ 296,580	1.0%
OWI 2 nd and 3 rd Offender Services	\$ 288,714	1.0%
Wisconsin Fresh Start	\$ 288,000	1.0%
Domestic Violence Groups	\$ 229,114	0.8%
Family Connections Program	\$ 141,000	0.5%
Anger Management Groups	\$ 40,049	0.1%
Total	\$ 29,162,087	100%

Budget

Total amount of General Purpose Revenue (i.e. tax dollars) allocated to the Division as well as revenue earned (i.e. offender's supervision fees collected) to support operations.

Division of Community Corrections	General Purpose Revenue	Program Revenue	Total
2013 Budget	\$186.2 M	\$15.7 M	\$201.9 M
Offender Daily Cost	\$7.26	\$0.21	\$7.47
Full Time Equivalency (Positions)	1,908	16	1,924

Payments Collected from Offenders

Court Obligations

Any payment ordered by a court in connection with a criminal case is collected by either the court itself or by the Department and reissued as statutorily required. Some payments are held until a payee can be identified. Other payments are used to cover administrative costs.

Type of Court Obligation (July 1, 2012 – June 30, 2013)	Amount Collected
Restitution	\$ 7,302,420
Court, Attorney Fees, Fines & Other Court Costs	\$ 4,833,304
Victim/Witness & DNA	\$ 1,403,785
Surcharge & General Funds	\$ 684,498
Client & Held Funds	\$ 677,028
Total	\$ 14,901,035

Supervision Fee Payments

Offenders are required to make monthly payments while under supervision. These funds are used (in lieu of tax dollars) to fund the Division of Community Corrections.

Type of Payment (July 1, 2012 – June 30, 2013)	Amount Collected
Regular Monthly payments received from offenders	\$ 5,484,547
Tax Refund Intercept Wisconsin tax refund and state lottery winnings	\$ 3,707,340
Total	\$ 9,191,887

Division of Community Corrections



Corrections at a Glance

June 2013

For further information, contact:

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Phone: (608) 240-5300
Fax: (608) 240-3330
<http://www.wi-doc.com>

The Division of Community Corrections (DCC) enhances public safety through the management and reduction of offender risk by providing supervision and collaboration with community partners to assist offenders to change their behavior and repair the harm they have done.